

## Infrastructure Capital Improvements Plan

1. Drainage Improvements – drainage improvements, property acquisition and street improvements as required for the areas of McKee St., Steyskal St (by Union Hall), S. Foy Street (dip in back of Iniguez).
2. Street Improvements – Street and drainage improvements including property acquisition for N.Foy St., Rosemary/North/Walnut Street area. \$40,000 currently from NMDOT.
3. HWY 356 Sidewalks – keep this until we have secured all funding (in case we need additional funds). \$628,130 currently from NMDOT.
4. Recreation Improvements – continue seeking funds to improve recreation areas including concession stand at little league. Approximately \$280,000 available.
5. Library Improvements – continue to seek improvements to correct water damage on interior wall. Source of water entry has not been determined.
6. Heavy Equipment – funding for heavy equipment for the maintenance department.
7. Depot Improvements – seek funding to improve the buildings.
8. Wastewater Improvements – seek funding to continue with improvements.
9. Library Extension Outdoor – seek funding to create an outdoor library/activity area.
10. Cemetery Fencing – funding to install wrought iron fencing.
11. Wastewater Solar Project – seek funding to create solar array at facility.
12. Water System Improvements – funding for system improvements (requires a PER). Funding for 2 PRV stations on N Main with traffic bearing vaults.
13. Sewer System Improvements – funding for system improvements (requires a PER). Oak Street lift station modernization and automation, Lusk Street Sewer reroute, sewer main line in Whitewater Creek.
14. ADA Improvements – funding to create ADA improvements at street intersections.
15. Community Center Improvements – funding for improvements for storage, roof, flooring, ventilation.

16. City Hall Improvements – combining old fire station and city hall.
17. Police Department Building – new roof.
18. Hurley Street Lights and sidewalks – construct sidewalks along Hurley Ave and install additional street lighting.
19. Fire Department Building – seek funds for new fire department and land.  
(Department has outgrown available space dedicated to fire).
20. Street Lighting on HWY 180/356 – replace/upgrade lighting on Hwy 180 and/or Hwy 356 to include auxiliary power for Christmas lights. \$600,000 currently from NMDOT
21. Water Tank Rehabilitation – Water tank rehab (1 million gallon), lead abatement, repaint, install new valves.
22. Public Safety Equipment – Vehicles and equipment for fire and police departments.
23. Union Hall Improvements – seek funding to improve the buildings.